

ACTION ITEM #2

Academic Year 2024-2025 and Summer 2024 Services and Activities Fee Committee Allocations (Leslie Brunelli)

April 19, 2024

TO ALL MEMBERS OF THE BOARD OF REGENTS

SUBJECT: Services and Activities (S&A) Fee Committee allocations for academic year 2024-2025 and summer 2024

PROPOSED: That the Board of Regents approve the allocation of S&A fees for academic year 2024-2025 and summer 2024, as recommended by the student led S&A fee committees representing each of the WSU campuses.

SUBMITTED BY: Leslie Brunelli, Executive Vice President, Finance & Administration/CFO

SUPPORTING INFORMATION: Services and Activities (S&A) fees are used to fund student activities and programs, including indebtedness for buildings and facilities. S&A fees are charged to all students registering at any WSU campus.

Process:

All WSU campuses have student-led S&A fee committees that have completed their deliberations for AY 2024-2025. Each campus committee conducts a hearing and deliberation process resulting in recommendations for the allocation of S&A fees. Committee recommendations for allocations have been reviewed by each campus chancellor and President Schulz before being brought as a recommendation to the Board of Regents for final approval.

The academic year 2024-2025 S&A allocation recommendations by campus are listed below. The table illustrates the annual amount paid for fall and spring semester by a full-time student. Fees are pro-rated for part-time students and summer session.

A reminder that to align with the new tuition setting timeline and provide as much advance notice as possible about costs to students and families, campuses were urged to accelerate the S&A rate and allocation setting process AY2024-2025.

Campus	Allocation
Everett	\$115,678
Global Campus	\$1,563,568
Pullman	\$9,209,175
Spokane	\$976,359
Tri-Cities	\$793,612
Vancouver	\$1,838,506

Memos documenting detailed committee allocation recommendations and leadership review are found here:

<https://budget.wsu.edu/documents/2024/02/ay-24-25-wsu-system-sa-support-documents.pdf>.